

**Ketchikan Tongass Avenue Water and Sewer
Improvements**

FY2003 Request: \$1,230,000
Reference No: 35957

AP/AL: Allocation

Project Type: Construction

Category: Health/Safety

Recipient: City of Ketchikan

Location: Ketchikan

Contact: Mike Burns

Election District: Ketchikan

Contact Phone: (907)269-7516

Estimated Project Dates: 07/01/2002 - 06/30/2007

Appropriation: Municipal Water, Sewer and Solid Waste Matching Grant Projects

Brief Summary and Statement of Need:

Replace water and sewer utilities in a section of Tongass Avenue

Funding:

	FY2003	FY2004	FY2005	FY2006	FY2007	FY2008	Total
AHFC Div	\$1,104,600						\$1,104,600
Gen Fund	\$125,400						\$125,400
Total:	\$1,230,000	\$0	\$0	\$0	\$0	\$0	\$1,230,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased Project	<input type="checkbox"/> On-Going Project
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Total Operating Impact:	0	0
One-Time Startup Costs:	0	
Additional Estimated Annual O&M:	0	0

Prior Funding History / Additional Information: